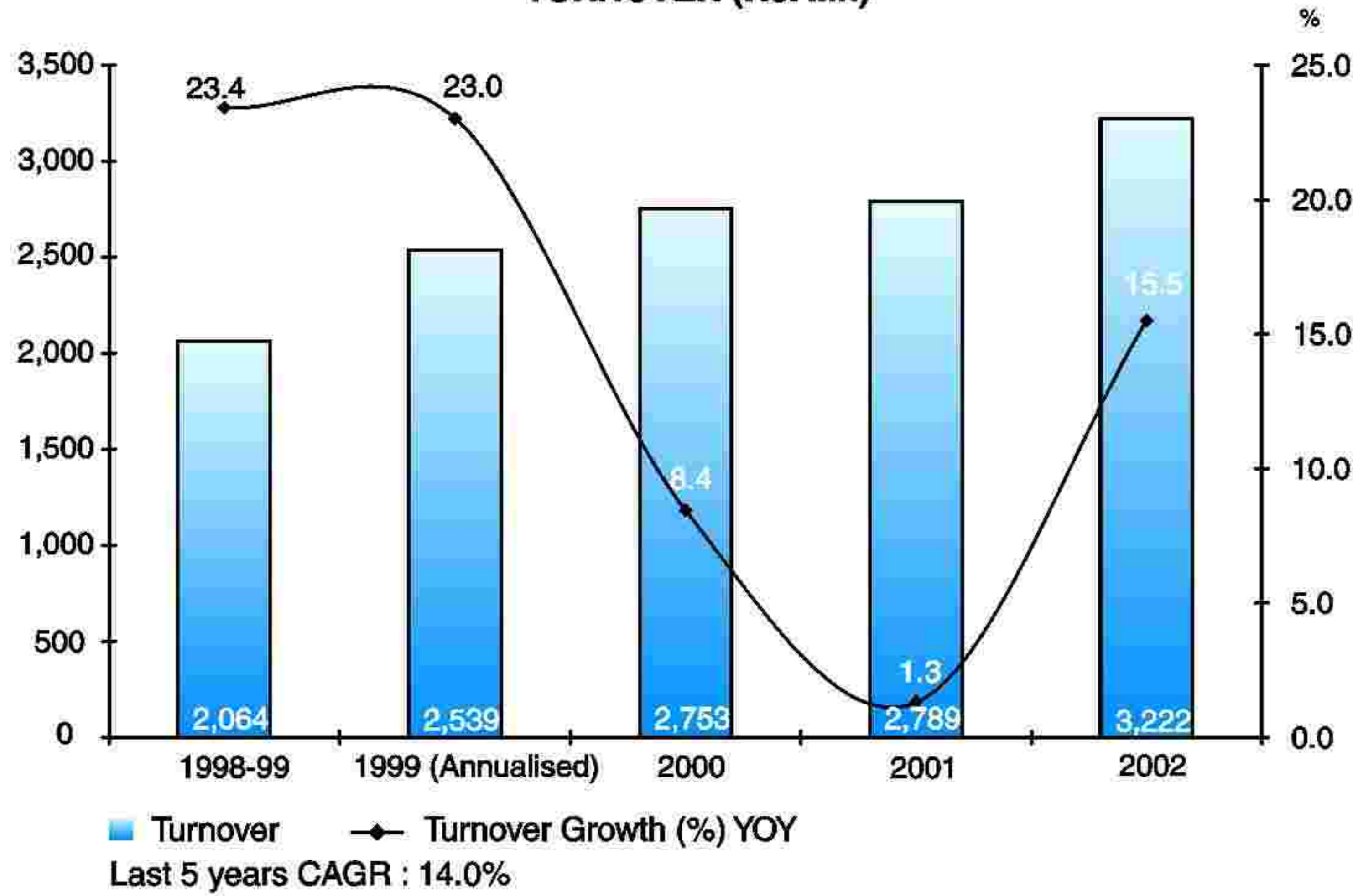
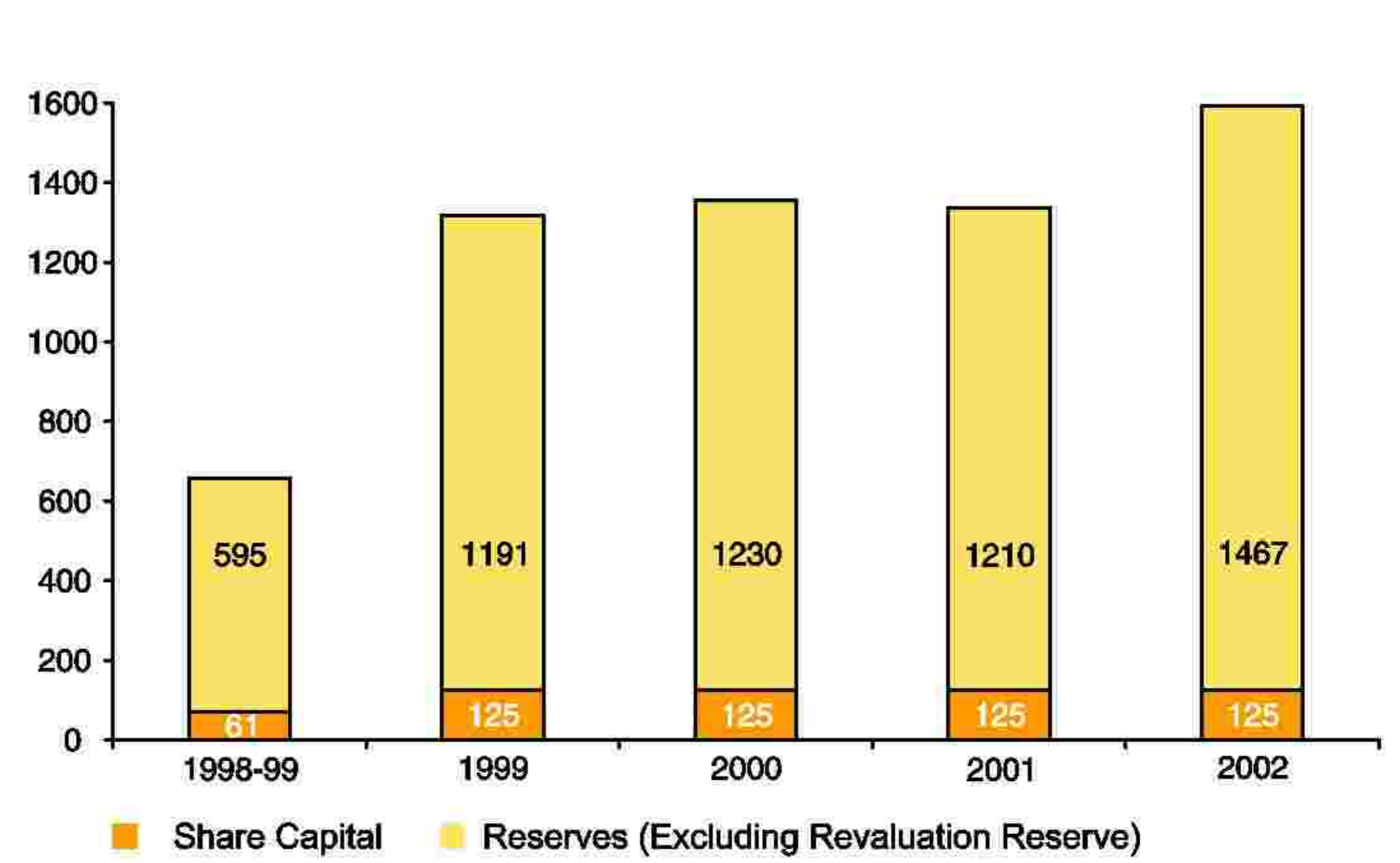


# Financial Performance Indicators

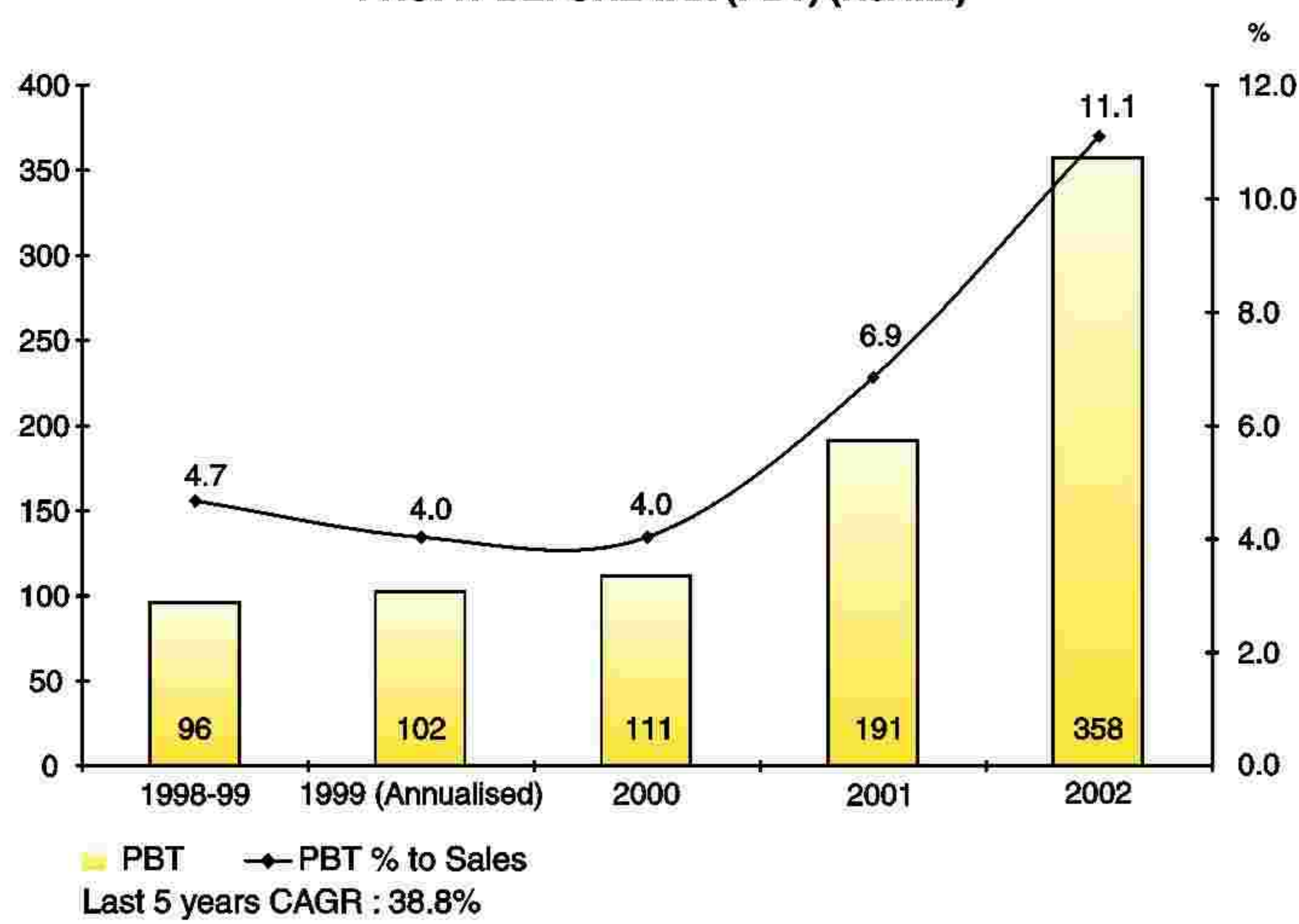
### TURNOVER (Rs. Mn)



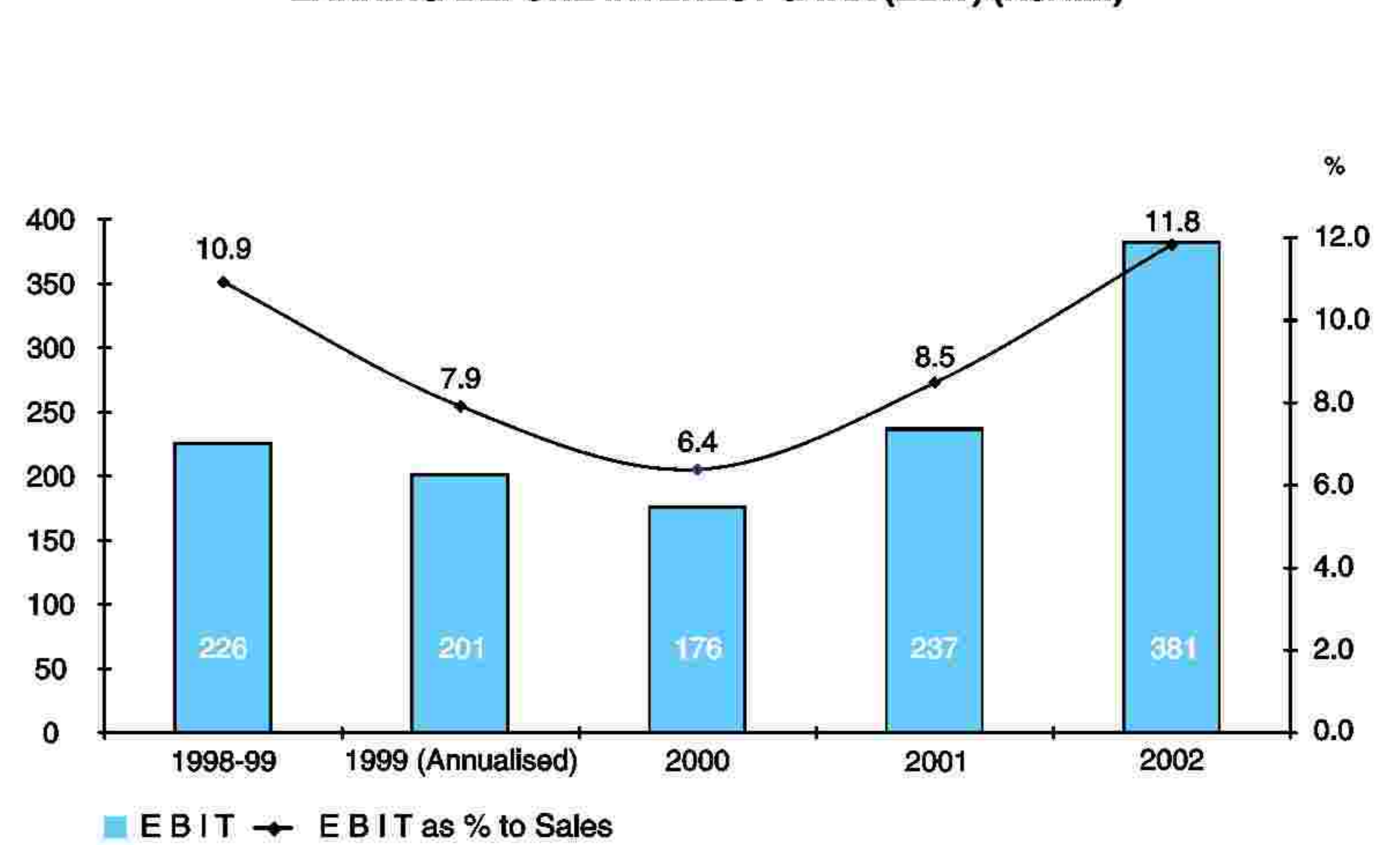
### NET WORTH GROWTH (Rs. Mn)



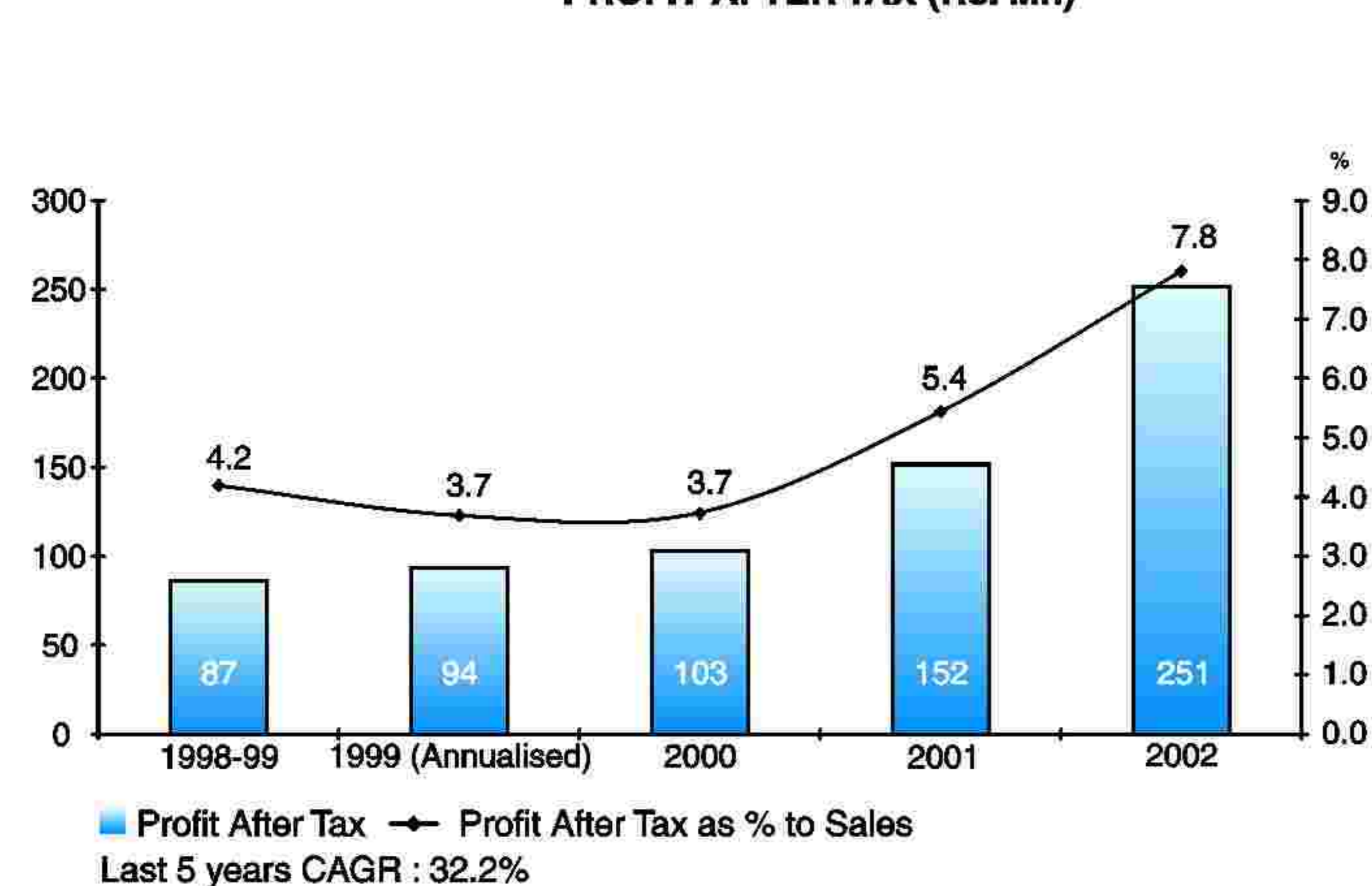
### PROFIT BEFORE TAX (PBT) (Rs. Mn)



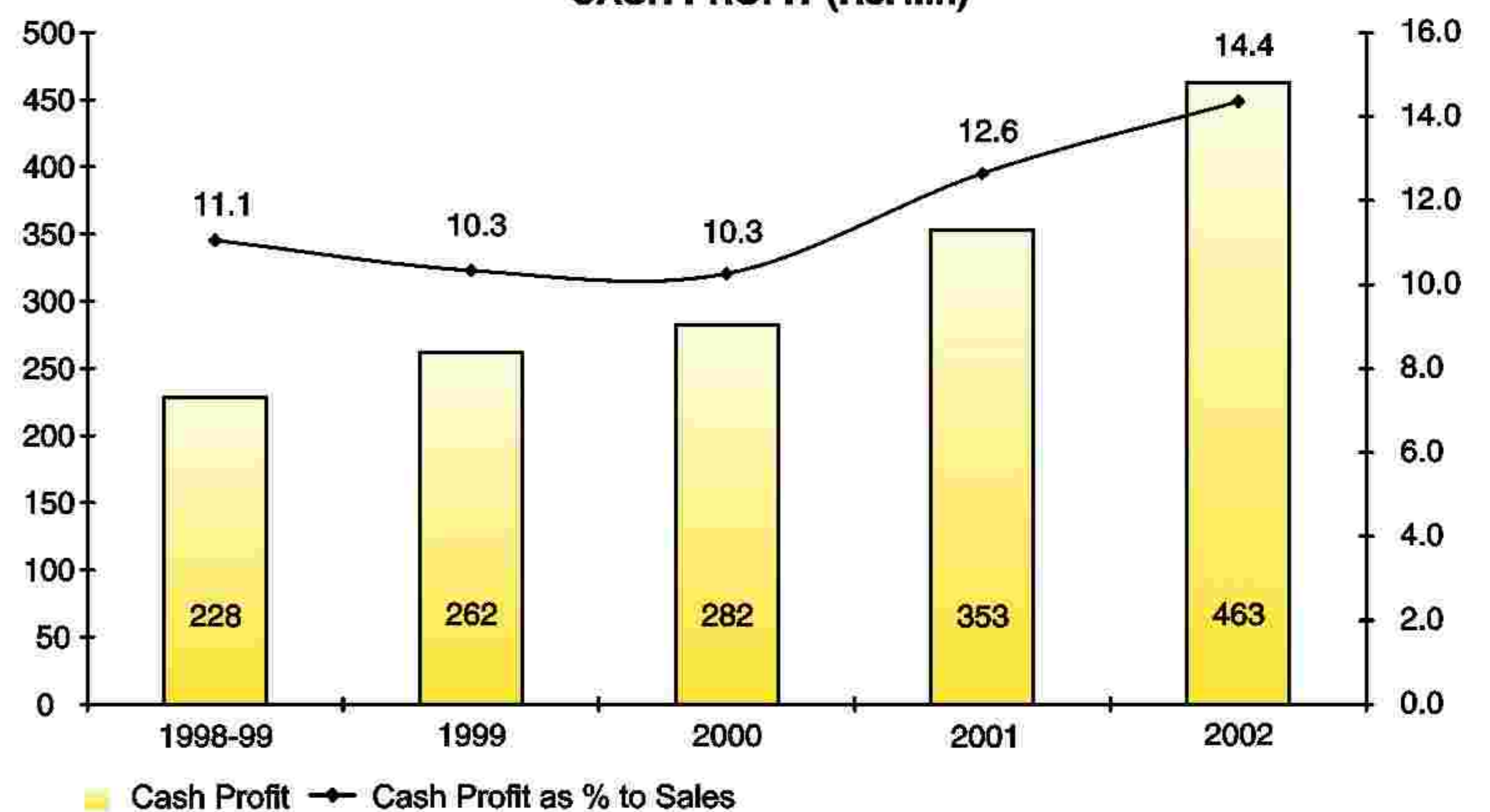
### EARNING BEFORE INTEREST & TAX (EBIT) (Rs. Mn)



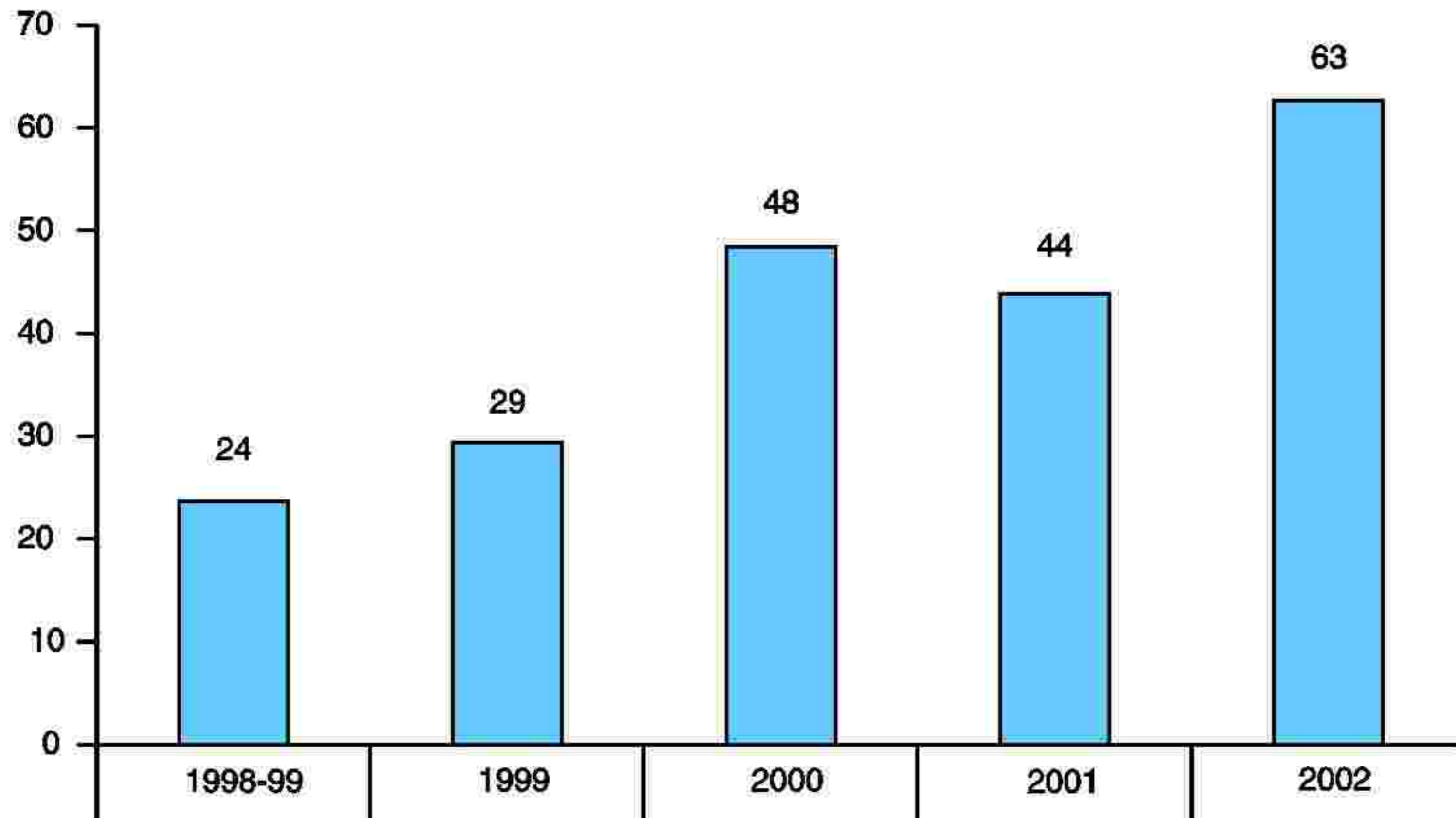
### PROFIT AFTER TAX (Rs. Mn)



### CASH PROFIT (Rs. Mn)



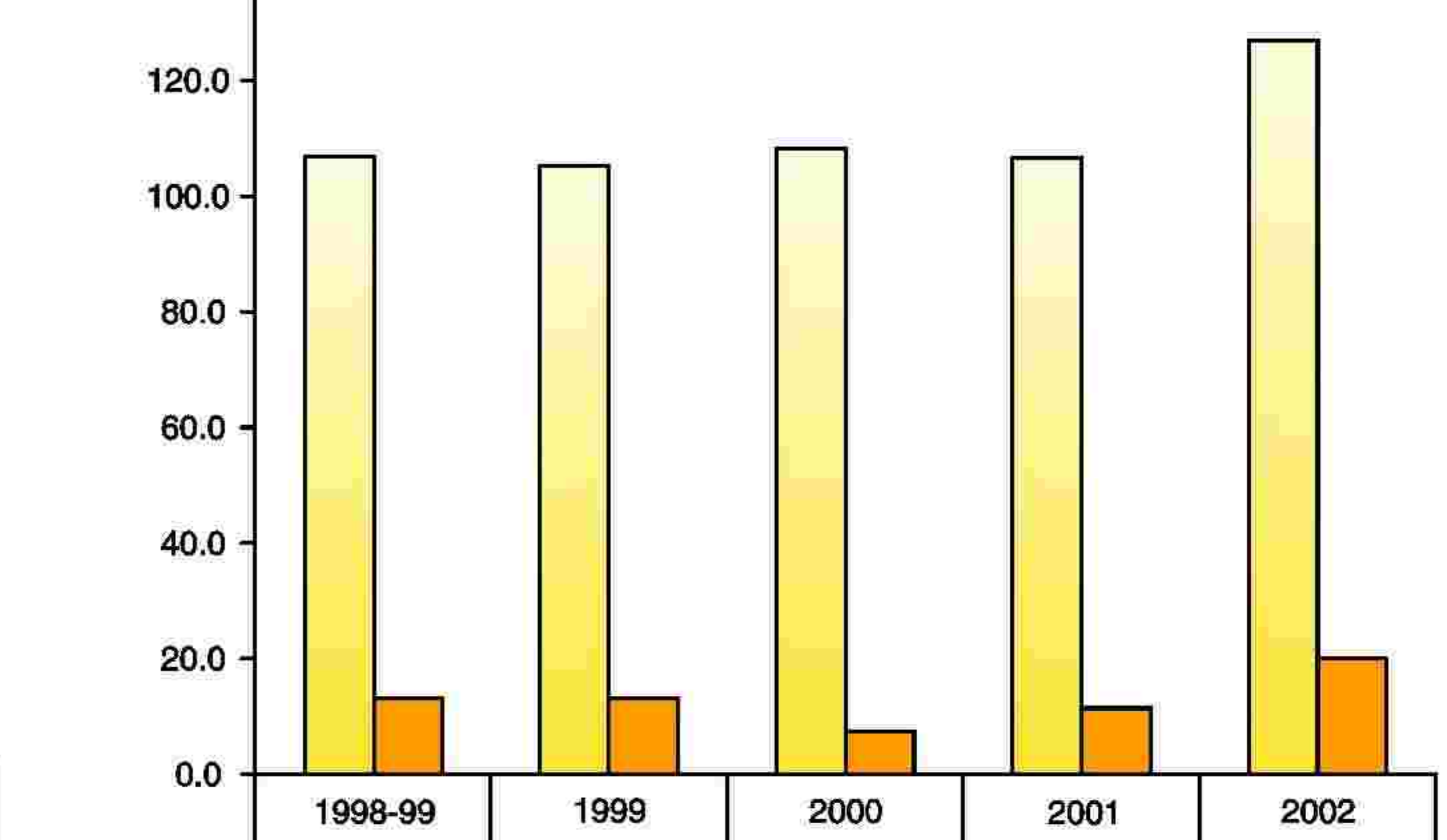
**DIVIDEND PAYOUT (Rs. Mn)**



	1998-99	1999	2000	2001	2002
Dividend Payout %	28.5	46.5	52.2	30.5	24.9
Dividend %	35	35	35*	35	50

\* Prorata

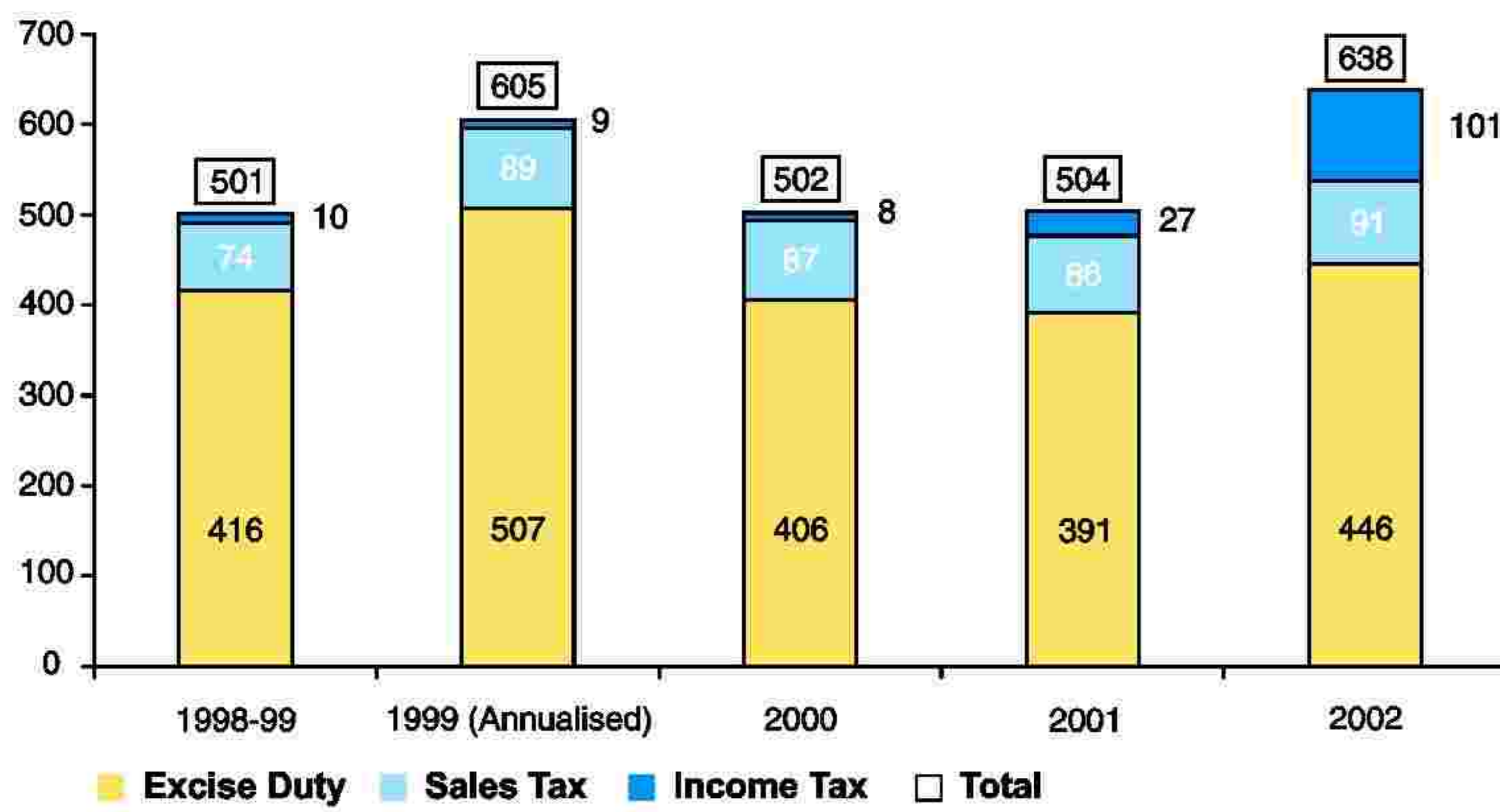
**EPS AND BOOK VALUE PER SHARE (Rs.)**



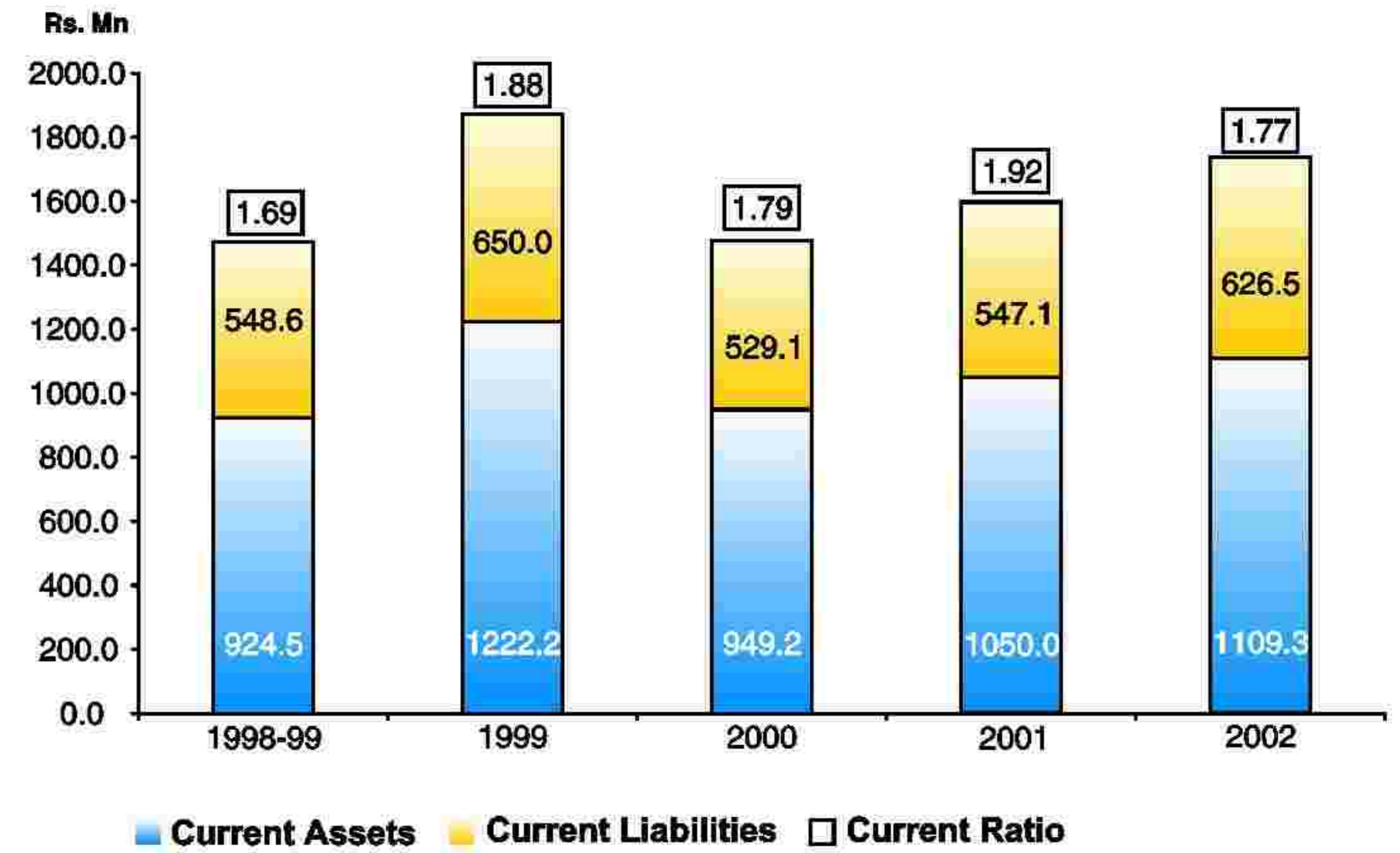
	1998-99	1999	2000	2001	2002
Book Value**	106.9	105.0	108.1	106.5	127.0
EPS	13.5	6.7*	7.4	11.5	20.1

\* Annualised \*\*Excluding Revaluation Reserve

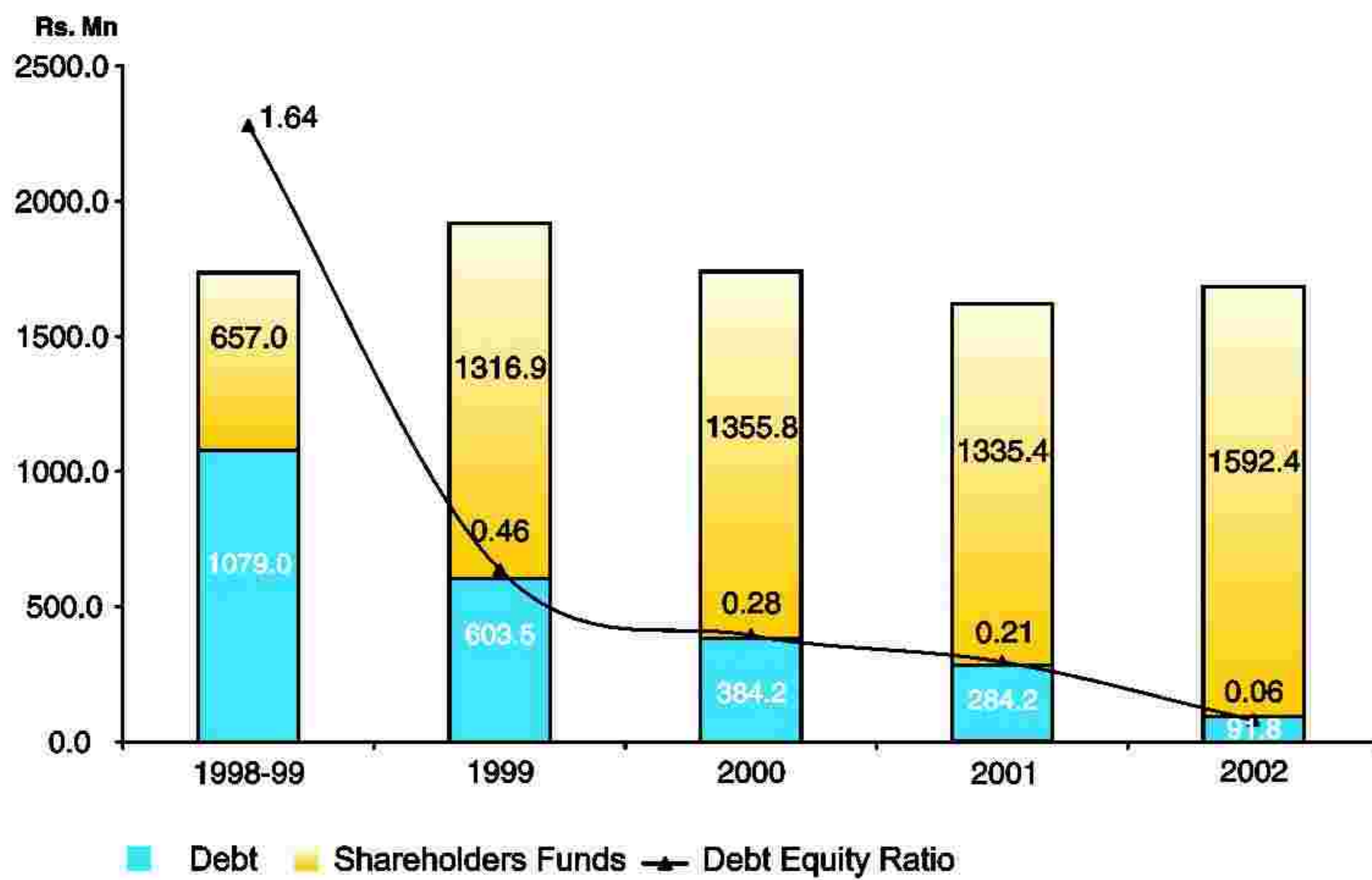
**CONTRIBUTION TO EXCHEQUER (Rs. Mn)**



**CURRENT RATIO**



**DEBT EQUITY RATIO**



**BREAK UP OF NET INCOME (EXCL. EXCISE DUTY & SALES TAX)**

